

Table C-5 Total Com Ed Delivered Costs of Electric Power and Energy to WE retail customers
Marginal Costs
Company Adjusted COSS
(\$/MWH)

WE Retail Customer Type Com Ed RCDS Class	Regular Commercial 0-25 kW	Commercial 25 - 100 kW	Commercial TOU 100-400 kW	Primary Low Voltage		Primary High Voltage			
				400-800 kW	800-1000 kW	1000-3000 kW	3000-6000 kW	6000 - 10000 kW	> 10,000 kW
Energy	\$24.89	\$24.89	\$24.89	\$24.89	\$24.89	\$24.89	\$24.89	\$24.89	\$24.89
Capacity	\$17.12	\$17.12	\$17.12	\$11.42	\$11.42	\$8.56	\$8.56	\$8.56	\$8.56
Trans. From CE- WE	\$3.64	\$3.64	\$3.64	\$2.56	\$2.56	\$2.02	\$2.02	\$2.02	\$2.02
WE Delivery Costs	\$31.26	\$31.26	\$21.65	\$15.82	\$15.82	\$12.30	\$12.30	\$12.30	\$12.30
Total CE Delivered Cost	\$76.91	\$76.91	\$67.30	\$54.69	\$54.69	\$47.77	\$47.77	\$47.77	\$47.77
Corresponding WE Rate	\$64.21	\$64.21	\$52.55	\$45.72	\$39.82	\$39.82	\$39.82	\$39.82	\$39.82
Additional Cost of CE Power	\$12.70	\$12.70	\$14.75	\$8.97	\$14.87	\$7.95	\$7.95	\$7.95	\$7.95
% Additional Cost of Power if Com Ed supplied power	19.8%	19.8%	28.1%	19.6%	37.3%	20.0%	20.0%	20.0%	20.0%

Notes:

Power & Energy :

Energy

Energy from Com Ed's Average Annual Energy Imbalance Costs (Oct. 99 - Sept. 2000),
adjusted for Com Ed's retail energy peak period

Capacity

Capacity at \$5/kw-mo
Load factors by class as listed below.

Load Factors

Load Factors (used for transmission and capacity cost calculations)
Classes 2 through 4: 40%